



Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Thursday 11 January 2024

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

R Bagge (Chairman), K Ashman, M Ayub, S Bowles, M Bracken, S Chhokar, D Dhillon, T Dixon, M Fayyaz, G Harris, I Macpherson, R Newcombe, C Oliver, M Walsh and S Wilson

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Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership		
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for Thursday 5 January 2024, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s69723/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Draft Revenue Budget and Capital Programme

<https://buckinghamshire.moderngov.co.uk/documents/s69724/Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 1 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s69725/Appendix%201%20Budget%20Consultation%20results.pdf>

Appendix 2 – Schedule of Fees & Charges 2024-25

<https://buckinghamshire.moderngov.co.uk/documents/s69726/Appendix%202%20Schedule%20of%20Fees%20Charges%202024-25.pdf>

Appendix 3 – Equalities Impact Assessment

<https://buckinghamshire.moderngov.co.uk/documents/s69727/Appendix%203%20-%20Equalities%20Impact%20Assessment.pdf>

Council Tax Base Report

<https://buckinghamshire.moderngov.co.uk/documents/s69619/Report%20for%20Council%20Tax%20Base%202024-25.pdf>

Appendix to Council Tax Base Report

<https://buckinghamshire.moderngov.co.uk/documents/s69620/Appendix%201%20for%20Council%20Tax%20Base%202024-25.pdf>

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| 4 | Climate Change & Environment (Councillor Gareth Williams) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.• Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.• Inquiry group questioning of the Cabinet Member. | 10:00 |
| 5 | Education & Children's Services (Councillor Anita Cranmer) | 11:15 |

- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers.
- Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget.
- Inquiry group questioning of the Cabinet Member.

6 Lunch 13:00

7 Leader (Councillor Martin Tett) 13:30

- Welcome by the Chairman to the Leader and Chief Executive.
- Closing comments from the Leader in respect of priorities and the overarching strategy for the budget.
- Closing inquiry group questioning of the Leader following the evidence heard throughout the week of evidence gathering.

8 Next Steps 14:30

The Chairman to advise of the next steps following the conclusion of the individual sessions with portfolio holders.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward democracy@buckinghamshire.gov.uk
01296 585807